

1 Introduced by Committee on Corrections and Institutions

2 Referred to Committee on

3 Date:

4 Subject: Budget; capital construction; capital appropriations; State bonding

5 Statement of purpose of bill as introduced: This bill proposes to authorize

6 bonding, appropriate capital funds, and address miscellaneous related items.

7 An act relating to capital construction and State bonding

8 It is hereby enacted by the General Assembly of the State of Vermont:

9 Sec. 2. STATE BUILDINGS

10 (a) The following sums are appropriated to the Department of Buildings
11 and General Services, and the Commissioner is authorized to direct funds
12 appropriated in this section to the projects contained in this section; however,
13 no project shall be canceled unless the Chairs of the Senate Committee on
14 Institutions and the House Committee on Corrections and Institutions are
15 notified before that action is taken.

16 (b) The following sums are appropriated in FY 2018:

17 (1) Statewide, contingency: \$XXXXXXXX

18 (2) Statewide, major maintenance: \$XXXXXXXX

19 (3) Statewide, BGS engineering and architectural project costs:

20 \$XXXXXXXX

1	<u>(3) Statewide, BGS engineering and architectural project costs:</u>	
2		<u>\$XXXXXXXX</u>
3	<u>(4) Statewide, physical security enhancements:</u>	<u>\$XXXXXXXX</u>
4	<u>(5) Montpelier, State House, Dome and Ceres, restoration and</u>	
5	<u>renovations:</u>	<u>\$XXXXXXXX</u>
6	<u>(6) Montpelier, 120 State Street, life safety and infrastructure</u>	
7	<u>improvements:</u>	<u>\$XXXXXXXX</u>
8	<u>(7) Montpelier, 133 State Street, renovation of mainframe workspace to</u>	
9	<u>office space:</u>	<u>\$XXXXXXXX</u>
10	<u>(8) Randolph, Agency of Agriculture, Food and Markets and Agency of</u>	
11	<u>Natural Resources, collaborative laboratory, design and permitting, and</u>	
12	<u>construction:</u>	<u>\$XXXXXXXX</u>
13	<u>(9) Waterbury, Waterbury State Office Complex, Weeks building,</u>	
14	<u>renovation:</u>	<u>\$XXXXXXXX</u>
15	<u>(10) Statewide, correctional facilities, door control replacement:</u>	
16		<u>\$XXXXXXXX</u>
17	<u>(11) Montpelier, 111 State Street, renovations:</u>	<u>\$XXXXXXXX</u>
18	<u>(12) Burlington, 108 Cherry Street, parking garage, repairs:</u>	
19		<u>\$XXXXXXXX</u>
20	<u>Appropriation – FY 2018</u>	<u>\$XXXXXXXX</u>
21	<u>Appropriation – FY 2019</u>	<u>\$XXXXXXXX</u>

1 **(b) The following sum is appropriated in FY 2018 to the Agency**
2 **of Agriculture, Food and Markets for the Agricultural Fairs Capital**
3 **Projects Competitive Grant Program: \$XXXXXXXX**

4 **(c) The following sums are appropriated in FY 2019 for Building**
5 **Communities Grants established in 24 V.S.A. chapter 137:**

6 **(1) To the Agency of Commerce and Community Development,**
7 **Division for Historic Preservation, for the Historic Preservation Grant**
8 **Program: \$XXXXXXXX**

9 **(2) To the Agency of Commerce and Community Development,**
10 **Division for Historic Preservation, for the Historic Barns Preservation**
11 **Grant Program: \$XXXXXXXX**

12 **(3) To the Vermont Council on the Arts for the Cultural Facilities**
13 **Grant Program, the sum of which may be used to match funds that may**
14 **be made available from the National Endowment for the Arts, provided**
15 **that all capital funds are made available to the cultural facilities grant**
16 **program: \$XXXXXXXX**

17 **(4) To the Department of Buildings and General Services for the**
18 **Recreational Facilities Grant Program: \$XXXXXXXX**

19 **(5) To the Department of Buildings and General Services for the Human**
20 **Services and Educational Facilities Competitive Grant Program (Human**
21 **Services): \$XXXXXXXX**

1 (6) To the Department of Buildings and General Services for the Human
2 Services and Educational Facilities Competitive Grant Program (Education):

3 \$XXXXXXXX

4 (7) To the Department of Buildings and General Services for the
5 Regional Economic Development Grant Program: \$XXXXXXXX

6 (d) The following sum is appropriated in FY 2019 to the Agency of
7 Agriculture, Food and Markets for the Agricultural Fairs Capital Projects
8 Competitive Grant Program: \$XXXXXXXX

9 Appropriation – FY 2018 \$XXXXXXXX

10 Appropriation – FY 2019 \$XXXXXXXX

11 Total Appropriation – Section 5 \$XXXXXXXX

12 Sec. 6. EDUCATION

13 (a) The sum of \$XXXXXXXX is appropriated in FY 2018 to the Agency of
14 Education for funding emergency projects.

15 (b) The sum of \$XXXXXXXX is appropriated in FY 2019 to the Agency of
16 Education for the project described in subsection (a) of this section:

17 Appropriation – FY 2018 \$XXXXXXXX

18 Appropriation – FY 2019 \$XXXXXXXX

19 Total Appropriation – Section 6 \$XXXXXXXX

1 Sec. 7. UNIVERSITY OF VERMONT

2 (a) The sum of \$XXXXXXX is appropriated in FY 2018 to the University
3 of Vermont for construction, renovation, and major maintenance.

4 (b) The sum of \$XXXXXXX is appropriated in FY 2019 to the University
5 of Vermont for construction, renovation, and major maintenance.

6 Total Appropriation – Section 7 \$XXXXXXX

7 Sec. 8. VERMONT STATE COLLEGES

8 (a) The sum of \$XXXXXXX is appropriated in FY 2018 to the Vermont
9 State Colleges for construction, renovation, and major maintenance.

10 (b) The following sums are appropriated in FY 2019 to the Vermont State
11 Colleges for construction, renovation, and major maintenance.:

12 Appropriation – FY 2018 \$XXXXXXX

13 Appropriation – FY 2019 \$XXXXXXX

14 Total Appropriation – Section 8 \$XXXXXXX

15 Sec. 9. NATURAL RESOURCES

16 (a) The following sums are appropriated in FY 2018 to the Agency of
17 Natural Resources for the Department of Environmental Conservation for the
18 projects described in this subsection:

19 (1) the Water Pollution Control Fund, Clean Water State/EPA
20 Revolving Loan Fund (CWSRF) match: \$XXXXXXX

21 (2) Drinking Water Supply, Drinking Water State Revolving Fund:

- 1 \$XXXXXXXX
- 2 (3) EcoSystem restoration and protection: \$XXXXXXXX
- 3 (4) Dam safety and hydrology projects: \$XXXXXXXX
- 4 (5) Municipal Pollution Control Grants, **pollution control projects and**
5 **planning advances for feasibility studies:** \$XXXXXXXX
- 6 (6) Clean Water Act, implementation projects: \$XXXXXXXX
- 7 (7) Federal Superfund and State Lead Hazardous Waste, state share:
8 \$XXXXXXXX
- 9 (b) The sum of \$XXXXXXXX is appropriated in FY 2018 to the Agency of
10 Natural Resources for the Department of Forests, Parks and Recreation for
11 infrastructure rehabilitation, including statewide small scale rehabilitation,
12 wastewater repairs, preventive improvements and upgrades of restrooms and
13 bathhouses, and statewide small-scale road rehabilitation projects:
- 14 (c) The following sums are appropriated in FY 2018 to the Agency of
15 Natural Resources for the Department of Fish and Wildlife for the projects
16 described in this subsection:
- 17 (1) General infrastructure projects: \$XXXXXXXX
- 18 (2) Conservation camps and shooting ranges: \$XXXXXXXX
- 19 (3) Roxbury Hatchery, construction and bid documents: \$XXXXXXXX
- 20 (4) Statewide, hatchery improvements: \$XXXXXXXX
- 21 (5) Statewide, wildlife management area, infrastructure: \$XXXXXXXX

1 (6) Statewide, fishing access areas: \$XXXXXXXX

2 (7) Statewide, walleye, upgrade and repair rearing, restoration, and
3 stocking infrastructure: \$XXXXXXXX

4 (d) The following sums are appropriated in FY 2019 to the Agency of
5 Natural Resources for the Department of Environmental Conservation for the
6 projects described in this subsection:

7 (1) the Water Pollution Control Fund, Clean Water State/EPA
8 Revolving Loan Fund (CWSRF) match: \$XXXXXXXX

9 (2) Drinking Water Supply, Drinking Water State Revolving Fund:
10 \$XXXXXXXX

11 (3) EcoSystem restoration and protection: \$XXXXXXXX

12 (4) Dam safety and hydrology projects: \$XXXXXXXX

13 (5) Municipal Pollution Control Grants, pollution control projects and
14 planning advances for feasibility studies: \$XXXXXXXX

15 (6) Clean Water Act, implementation projects: \$XXXXXXXX

16 (7) Federal Superfund and State Lead Hazardous Waste, state share:
17 \$XXXXXXXX

18 (e) The sum of \$XXXXXXXX is appropriated in FY 2019 to the Agency of
19 Natural Resources for the Department of Forests, Parks and Recreation for
20 infrastructure rehabilitation, including statewide small scale rehabilitation,

1 wastewater repairs, preventive improvements and upgrades of restrooms and
2 bathhouses, and statewide small-scale road rehabilitation projects:

3 (f) The following sums are appropriated in FY 2019 to the Agency of
4 Natural Resources for the Department of Fish and Wildlife for the projects
5 described in this subsection:

6	<u>(1) General infrastructure projects:</u>	<u>\$XXXXXXXX</u>
7	<u>(2) Conservation camps and shooting ranges:</u>	<u>\$XXXXXXXX</u>
8	<u>(3) Roxbury Hatchery, construction and bid documents:</u>	<u>\$XXXXXXXX</u>
9	<u>(4) Statewide, hatchery improvements:</u>	<u>\$XXXXXXXX</u>
10	<u>(5) Statewide, wildlife management area, infrastructure:</u>	<u>\$XXXXXXXX</u>
11	<u>(6) Statewide, fishing access areas:</u>	<u>\$XXXXXXXX</u>
12	<u>(7) Statewide, walleye, upgrade and repair rearing, restoration, and</u>	
13	<u>stocking infrastructure:</u>	<u>\$XXXXXXXX</u>
14	<u>Appropriation – FY 2018</u>	<u>\$XXXXXXXX</u>
15	<u>Appropriation – FY 2019</u>	<u>\$XXXXXXXX</u>
16	<u>Total Appropriation – Section 9</u>	<u>\$XXXXXXXX</u>

17 Sec. 10. MILITARY

18 (a) The sum of \$XXXXXXXX is appropriated in FY 2018 to the
19 Department of Military for maintenance, renovations, roof replacements, ADA
20 renovations, and energy upgrades at State armories. To the extent feasible,
21 these funds shall be used to match federal funds: \$XXXXXXXX

1 (2) Bennington Armory, site acquisition: \$XXXXXXXX

2 (b) The following sums are appropriated in FY 2019 to the Department of
3 Military for the projects described in this subsection:

4 (1) Maintenance, renovations, roof replacements, ADA renovations, and
5 energy upgrades at State armories. To the extent feasible, these funds shall be
6 used to match federal funds: \$XXXXXXXX

7 (2) Bennington Armory, site acquisition: \$XXXXXXXX

8 Appropriation – FY 2018 \$XXXXXXXX

9 Appropriation – FY 2019 \$XXXXXXXX

10 Total Appropriation – Section 10 \$XXXXXXXX

11 Sec. 11. PUBLIC SAFETY

12 (a) The sum of \$XXXXXXXX is appropriated in FY 2018 to the Department
13 of Buildings and General Services for site acquisition for the Williston Public
14 Field Station.

15 (b) The sum of \$XXXXXXXX is appropriated in FY 2019 to the Department
16 of Buildings and General Services for design and construction of the Williston
17 Public Field Station

18 Appropriation – FY 2018 \$XXXXXXXX

19 Appropriation – FY 2019 \$XXXXXXXX

20 Total Appropriation – Section 11 \$XXXXXXXX

21 Sec. 12. AGRICULTURE, FOOD AND MARKETS

1 (a) The following sums are appropriated in FY 2018 to the Agency of
2 Agriculture, Food and Markets for the projects described in this subsection:

3 (1) Best Management Practices and Conservation Reserve Enhancement
4 Program: \$XXXXXXXX

5 (2) Produce Safety Infrastructure Improvement Program:
6 \$XXXXXXXX

7 (b) The following sums are appropriated in FY 2019 to the Agency of
8 Agriculture, Food and Markets for the projects described in this subsection:

9 (1) Best Management Practices and Conservation Reserve Enhancement
10 Program: \$XXXXXXXX

11 (2) Produce Safety Infrastructure Improvement Program:
12 \$XXXXXXXX

13 Appropriation – FY 2018 \$XXXXXXXX

14 Appropriation – FY 2019 \$XXXXXXXX

15 Total Appropriation – Section 12 \$XXXXXXXX

16 Sec. 13. VERMONT RURAL FIRE PROTECTION

17 (a) The sum of \$XXXXXXXX is appropriated in FY 2018 to the Department
18 of Public Safety for the Vermont Rural Fire Protection Task Force for the dry
19 hydrant program.

1 Buildings and General Services to defray expenditures authorized in Sec. 2 of
2 this act:

3 * * *

4 (e) The following unexpended funds appropriated to the Department of
5 Housing and Community Development for capital construction projects are
6 reallocated to the Department of Buildings and General Services to defray
7 expenditures authorized in Sec. 2 of this act:

8 * * *

9 Total Reallocations and Transfers – Section 16 \$XXXXXXXX

10 Sec. 17. GENERAL OBLIGATION BONDS AND APPROPRIATIONS

11 (a) The State Treasurer is authorized to issue general obligation bonds in
12 the amount of \$132,460,000 for the purpose of funding the appropriations of
13 this act. The State Treasurer, with the approval of the Governor, shall
14 determine the appropriate form and maturity of the bonds authorized by this
15 section consistent with the underlying nature of the appropriation to be funded.

16 The State Treasurer shall allocate the estimated cost of bond issuance or
17 issuances to the entities to which funds are appropriated pursuant to this
18 section and for which bonding is required as the source of funds, pursuant to
19 32 V.S.A. § 954.

20 (b) [BOND PREMIUM LANGUAGE].

21 Total Revenues – Section 17 \$XXXXXXXX

1

*** Policy ***

2

*** Buildings and General Services ***

3

Sec. X. EFFECTIVE DATE

4

This act shall take effect on passage.

DRAFT